

Use of CDBG Funds by TRUJILLO ALTO, PR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$15,205.00	0.72%
Subtotal for: ACQUISITION			\$15,205.00	0.72%
21A	AP	General Program Administration	\$396,382.59	18.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$396,382.59	18.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$184,802.11	8.72%
Subtotal for: HOUSING			\$184,802.11	8.72%
03	PI	Public Facilities and Improvements (General)	\$23,742.95	1.12%
03E	PI	Neighborhood Facilities	\$2,000.00	0.09%
03F	PI	Parks, Recreational Facilities	\$129,687.94	6.12%
03J	PI	Water/Sewer Improvements	\$193,151.87	9.12%
03K	PI	Street Improvements	\$755,197.68	35.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,103,780.44	52.10%
05D	PS	Youth Services	\$112,858.30	5.33%
05F	PS	Substance Abuse Services	\$11,794.90	0.56%
05M	PS	Health Services	\$28,518.19	1.35%
05O	PS	Mental Heath Services	\$20,000.00	0.94%
Subtotal for: PUBLIC SERVICES			\$173,171.39	8.17%
19F	VV	Planned Repayments of Section 108 Loans	\$245,269.50	11.58%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$245,269.50	11.58%
Total Disbursements			\$2,118,611.03	100%